

YHNE/Helix Arts project				
Budget - Booklet Creation				
ADDITIONAL BUDGETS - 2 OPTIONS				
OPTION ONE				
12 page booklet A4; full colour; matt finish; heavy weight paper				
	Units	Unit Cost	Total	Notes
Existing Income			2000	this is taken from the post production costs from the original budget. it includes: editor and designer fees; artist/writer post production costs.
Expenditure				
Helix Arts - Proofing and Quality Control	1	250	250	
Helix Arts Manage Designer, Artist, Writer and Editor +Support YHNE	1.5	250	375	
Helix Arts - Budget Management	0.25	250	62.5	
Print Costs	500	1.5	750	
ADDITIONAL HELIX TIME	2.75	250		
VAT ON HELIX TIME			137.5	
ADDITIONAL INCOME REQUIRED			1575	
OPTION TWO				
32 page booklet A4; full colour; high gloss finish on covers; gloss finish on inside 28 pages; light weight paper				
	Units	Unit Cost	Total	Notes
Existing Income			2000	this is taken from the post production costs from the original budget. it includes: editor and designer fees; artist/writer post production costs.
Expenditure				
Helix Arts - Proofing and Quality Control	1.5	250	375	
Helix Arts - Manage Designer, Artist, Writer and Editor + Support YHNE	2	250	500	
Helix Arts - Budget Management	0.25	250	62.5	
Print costs	1000	4.5	4500	
ADDITIONAL HELIX TIME	3.75	250		
VAT ON HELIX TIME			187.5	
ADDITIONAL INCOME REQUIRED			5625	

YHNE/Helix Arts project				
Budget - Booklet Creation				
Original Budget				
	Units	Unit Cost	Total	Notes
Booklet Creation	5	250	1250	
Post Production Time (Artist)	3	250	750	
			2000	
Revised Budget				
OPTION ONE				
12 page booklet A4; full colour; matt finish; heavy weight paper				
	Units	Unit Cost	Total	
Lead Artist Post Production	2	250	500	already in lead artist p&p time
Writer Post Production	1	250	250	already in lead artist p&p time
Editor Fee	1.5	250	375	Suggest that the editor is the Artist
Designer Fee	3	250	750	
Designer print management	0.5	250	125	
Helix Arts - Proofing and Quality Control	1	250	250	
Helix Arts Manage Designer, Artist, Writer and Editor +Support YHNE	1.5	250	375	
Helix Arts - Budget Management	0.25	250	62.5	
Print Costs	500	1.5	750	
ADDITIONAL HELIX TIME	2.75			
VAT ON HELIX TIME			137.5	
TOTAL EXPENDITURE			3575	
			Existing Income	2000
			ADDITIONAL INCOME REQUIRED	1575
OPTION TWO				
32 page booklet A4; full colour; high gloss finish on covers; gloss finish on inside 28 pages; light weight paper				
	Units	Unit Cost	Total	
Lead Artist Post Production	3	250	750	2 days already in lead artist p&p time
Writer Post Production	1.5	250	375	1 day already in lead artist p&p time
Designer Fee	5	250	1250	
Designer print management	1	250	250	
Editor Fee	2.5	250	625	Suggest that the editor is the Artist
Helix Arts - Proofing and Quality Control	1.5	250	375	
Helix Arts - Manage Designer, Artist, Writer and Editor + Support YHNE	2	250	500	
Helix Arts - Budget Management	0.25	250	62.5	
Print costs	1000	4.5	4500	
ADDITIONAL HELIX TIME	3.75			
VAT ON HELIX TIME			187.5	
TOTAL EXPENDITURE			8875	
			Existing Income	2000
			ADDITIONAL INCOME REQUIRED	6875