



Project Title:

Artform

Period:

	(Optional) Unit cost	(optional) Units	Budget	Actual	Variance	Notes
INCOME						0
Earned Income						0
MIH Grant	1,000.00	1.00	1,000.00	0.00	1,000.00	
Other grant	0.00	1.00	0.00	0.00	0.00	
Donations	0.00	1.00	0.00	0.00	0.00	
Total Income			1,000.00	0.00	1,000.00	
In-kind	0.00	0.00	0.00	0.00	0.00	
EXPENDITURE						
Artist prep	0.00	0.00	0.00	0.00	0.00	0.00
Artist workshops	0.00	0.00	0.00	0.00	0.00	0.00
Artist post production						0.00
Workshop materials	0.00	0.00	0.00	0.00	0.00	0.00
Non Workshop Materials	0.00	0.00	0.00	0.00	0.00	0.00
Refreshments	0.00	0.00	0.00	0.00	0.00	0.00
Admin - print/monitoring	0.00	0.00	0.00	0.00	0.00	0.00
Expenses	0.00	0.00	0.00	0.00	0.00	0.00
Mgt fees	0.00	0.00	0.00	0.00	0.00	0.00
Monitoring and evaluation	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	0.00	0.00	0.00	0.00	0.00	0.00
Room Hire /facilities						
Total	0.00		0.00	0.00	0.00	
in-kind						
Balance			1,000.00	0.00		

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Project Invoices

Project Name: Stepping
Stones

Supplier	Date Received	Invoice Ref	Amount	Approved
Artist fees				
Joe Bloggs	5/4/2014	100	1875	25/4/2014
Jane Bloggs	11/4/2014	102	1125	30/4/2014
Sub Total			3000	
Event				
The Town Hall	20/5/2014	104	500	26/5/2014
Sub Total			500	
Total			3500	